S15-Shifts for 4 Weeks - Budgeted Dollars

	Employee	Group	Total Week 1	Total Week 2	Total Week 3	Total Week 4	Fri 3/16	Sat 3/17	Sun 3/18	Mon 3/19	Tue 3/20	Wed 3/21	Thu 3/22	Fri 3/23	Sat 3/24	Sun 3/25
	Total Dollars	**2104**	**1992**			**112**	**344**	**168**	**168**	**344**	**344**	**344**	**280**			
Sch $	Dawn Mealey	RN	256.00				64.00			64.00	64.00	64.00				
Sch $	Larry Jones	RN	224.00			56.00	56.00	**56.00**			56.00	56.00				
Sch $	Terry Craig	RN	280.00			56.00	56.00	**56.00**	**56.00**	56.00		56.00				
Sch $	Don Levy	RN	224.00				56.00			56.00	56.00	56.00				
Sch $	Cathy Ladouceur	RN	224.00				56.00	**56.00**	**56.00**	56.00						
Sch $	Angela A Miller	RN	280.00				56.00			56.00	56.00	56.00	56.00			
Sch $	Sam Covington	RN	224.00						**56.00**	56.00		56.00	56.00			
Sch $	Michael Kochanny	RN	112.00								56.00		56.00			
Sch $	Christine Oaks	RN	112.00								56.00		56.00			
Sch $	Brenda Raimondi	RN	56.00										56.00			
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The projected employee payroll budget is shown in the table at the top of this sheet based on the shifts the person is scheduled to work over the 4 week period and his hourly pay rate that you input on the Employees sheet. Overtime, in excess of the FTE hours that you input on the Employees sheet, is included in the projected payroll budget. Shift and holiday premiums are not included in the projected budget.

At the bottom of the sheet is another table that shows the actual 4 week payroll expenses that are based on the actual hours each employee worked each day along with any salary adders that you have specified on the Individual Schedules sheet.

Sheet continues for 4 weeks.