

S4-Complex Shifts Budget Output Sheet

Overtime if Weekly Hours Exceed:	40
Overtime if Daily Hours Exceed:	8
Weekly Overtime Multiplier	1.5

Note: Columns are provided for 25 employee categories

Adjust these multipliers to reflect your overtime and daily bonus policies.

Payroll	Total	Off	Manager	Cook	Waiter	Busser
Week of 1-Jan-06	\$2,714		\$383	\$774	\$903	\$654
Week of 8-Jan-06						
Week of 15-Jan-06						
Week of 22-Jan-06						
Week of 29-Jan-06						
Month Total	\$2,714		\$383	\$774	\$903	\$654

Daily Overtime Multiplier	Daily Salary Multiplier	Day	Date	Total	Off	Manager	Cook	Waiter	Busser
2.00	1.50	Sunday	1-Jan-06	\$1,640		\$230	\$468	\$546	\$396
1.50	1.00	Monday	2-Jan-06	\$1,074		\$153	\$306	\$357	\$258
1.50	1.00	Tuesday	3-Jan-06						
1.50	1.00	Wednesday	4-Jan-06						
1.50	1.00	Thursday	5-Jan-06						
1.50	1.00	Friday	6-Jan-06						
1.50	1.00	Saturday	7-Jan-06						
2.00	1.00	Sunday	8-Jan-06						
1.50	1.00	Monday	9-Jan-06						
1.50	1.00	Tuesday	10-Jan-06						
1.50	1.00	Wednesday	11-Jan-06						
1.50	1.00	Thursday	12-Jan-06						
1.50	1.00	Friday	13-Jan-06						
1.50	1.00	Saturday	14-Jan-06						
2.00	1.00	Sunday	15-Jan-06						
1.50	1.00	Monday	16-Jan-06						
1.50	1.00	Tuesday	17-Jan-06						
1.50	1.00	Wednesday	18-Jan-06						
1.50	1.00	Thursday	19-Jan-06						
1.50	1.00	Friday	20-Jan-06						
1.50	1.00	Saturday	21-Jan-06						
2.00	1.00	Sunday	22-Jan-06						
1.50	1.00	Monday	23-Jan-06						
1.50	1.00	Tuesday	24-Jan-06						
1.50	1.00	Wednesday	25-Jan-06						
1.50	1.00	Thursday	26-Jan-06						
1.50	1.00	Friday	27-Jan-06						
1.50	1.00	Saturday	28-Jan-06						
2.00	1.00	Sunday	29-Jan-06						
1.50	1.00	Monday	30-Jan-06						
1.50	1.00	Tuesday	31-Jan-06						

Category and total budgets calculated based on scheduled hours and hourly wages.