

# S7 Split Shifts Budget Sheet

Overtime if Weekly Hours Exceed:	40
Overtime if Daily Hours Exceed:	8
Weekly Overtime Multiplier	1.5

Adjust these multipliers to reflect your overtime and daily bonus policies.

Payroll	Total	Off	Manager	Cook	Waiter	Busser
Week of 12-Aug-07	\$5,257		\$1,020	\$1,248	\$1,656	\$1,333
Week of 19-Aug-07						
Week of 26-Aug-07						
Week of 2-Sep-07						
Week of 9-Sep-07						
Month Total	\$5,257		\$1,020	\$1,248	\$1,656	\$1,333

Daily Overtime Multiplier	Daily Salary Multiplier	Day	Date	Total	Off	Manager	Cook	Waiter	Busser
2.00	1.50	Sunday	12-Aug-07	\$1,293		\$255	\$312	\$396	\$330
1.50	1.00	Monday	13-Aug-07	\$1,293		\$255	\$312	\$396	\$330
1.50	1.00	Tuesday	14-Aug-07	\$1,293		\$255	\$312	\$396	\$330
1.50	1.00	Wednesday	15-Aug-07	\$1,378		\$255	\$312	\$468	\$343
1.50	1.00	Thursday	16-Aug-07						
1.50	1.00	Friday	17-Aug-07						
1.50	1.00	Saturday	18-Aug-07						
2.00	1.00	Sunday	19-Aug-07						
1.50	1.00	Monday	20-Aug-07						
1.50	1.00	Tuesday	21-Aug-07						
1.50	1.00	Wednesday	22-Aug-07						
1.50	1.00	Thursday	23-Aug-07						

Category and total budgets calculated based on scheduled hours and hourly wages.

Rows and columns continue to provide budget information for 31 days and 50 categories.